

USCF - Cell RFP Cost Recap



Friday, April 20, 2018

| Building | | A | | | C | | |
|----------------------|-----------------------------|---------------|----------------------|--|---------------|----------------------|--|
| General Population 1 | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 90 | \$ 20,759 | \$ 1,868,310 | 90 | \$ 21,323 | \$ 1,919,070 |
| Cell Type 2 | Standard 1 person cell | 0 | \$ - | \$ - | 0 | \$ 20,482 | \$ - |
| Cell Type 3 | Standard 2 person ADA cell | 6 | \$ 20,759 | \$ 124,554 | 6 | \$ 23,500 | \$ 141,000 |
| Cell Type 4 | Standard 1 person ADA cell | 0 | \$ - | \$ - | 0 | \$ 23,317 | \$ - |
| Cell Type 5 | 8 Person Dormitory Cell | 28 | \$ 95,654 | \$ 2,678,312 | 28 | \$ 81,667 | \$ 2,286,676 |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 4 | \$ 95,654 | \$ 382,616 | 4 | \$ 87,243 | \$ 348,972 |

| Building | | General Population 2 | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|----------------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 60 | \$ 20,759 | \$ 1,245,540 | 60 | \$ 21,323 | \$ 1,279,380 |
| Cell Type 2 | Standard 1 person cell | 0 | \$ - | \$ - | 0 | \$ 20,482 | \$ - |
| Cell Type 3 | Standard 2 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 4 | \$ 23,500 | \$ 94,000 |
| Cell Type 4 | Standard 1 person ADA cell | 0 | \$ - | \$ - | 0 | \$ 23,317 | \$ - |
| Cell Type 5 | 8 Person Dormitory Cell | 14 | \$ 95,654 | \$ 1,339,156 | 14 | \$ 81,667 | \$ 1,143,338 |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 2 | \$ 95,654 | \$ 191,308 | 2 | \$ 87,243 | \$ 174,486 |

| Building | | General Population 3 | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|----------------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 60 | \$ 20,759 | \$ 1,245,540 | 60 | \$ 21,323 | \$ 1,279,380 |
| Cell Type 2 | Standard 1 person cell | 0 | \$ - | \$ - | 0 | \$ 20,482 | \$ - |
| Cell Type 3 | Standard 2 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 4 | \$ 23,500 | \$ 94,000 |
| Cell Type 4 | Standard 1 person ADA cell | 0 | \$ - | \$ - | 0 | \$ 23,317 | \$ - |
| Cell Type 5 | 8 Person Dormitory Cell | 28 | \$ 95,654 | \$ 2,678,312 | 28 | \$ 81,667 | \$ 2,286,676 |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 4 | \$ 95,654 | \$ 382,616 | 4 | \$ 87,243 | \$ 348,972 |

| Building | | General Population 4 | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|----------------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 60 | \$ 20,759 | \$ 1,245,540 | 60 | \$ 21,323 | \$ 1,279,380 |
| Cell Type 2 | Standard 1 person cell | 0 | \$ - | \$ - | 0 | \$ 20,482 | \$ - |
| Cell Type 3 | Standard 2 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 4 | \$ 23,500 | \$ 94,000 |
| Cell Type 4 | Standard 1 person ADA cell | 0 | \$ - | \$ - | 0 | \$ 23,317 | \$ - |
| Cell Type 5 | 8 Person Dormitory Cell | 14 | \$ 95,654 | \$ 1,339,156 | 14 | \$ 81,667 | \$ 1,143,338 |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 2 | \$ 95,654 | \$ 191,308 | 2 | \$ 87,243 | \$ 174,486 |

| Building | | Women's General Population | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|----------------------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 28 | \$ 20,759 | \$ 581,252 | 30 | \$ 21,323 | \$ 639,690 |
| Cell Type 2 | Standard 1 person cell | 0 | \$ - | \$ - | 0 | \$ 20,482 | \$ - |
| Cell Type 3 | Standard 2 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 2 | \$ 23,500 | \$ 47,000 |
| Cell Type 4 | Standard 1 person ADA cell | 0 | \$ - | \$ - | 0 | \$ 23,317 | \$ - |
| Cell Type 5 | 8 Person Dormitory Cell | 8 | \$ 95,654 | \$ 765,232 | 8 | \$ 81,667 | \$ 653,336 |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 87,243 | \$ - |

| Building | | Men's Max | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|---------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 184 | \$ 20,759 | \$ 3,819,656 | 184 | \$ 21,323 | \$ 3,923,432 |
| Cell Type 2 | Standard 1 person cell | 84 | \$ 20,759 | \$ 1,743,756 | 84 | \$ 20,482 | \$ 1,720,488 |
| Cell Type 3 | Standard 2 person ADA cell | 8 | \$ 20,759 | \$ 166,072 | 8 | \$ 23,500 | \$ 188,000 |
| Cell Type 4 | Standard 1 person ADA cell | 12 | \$ 20,759 | \$ 249,108 | 12 | \$ 23,317 | \$ 279,804 |
| Cell Type 5 | 8 Person Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 81,667 | \$ - |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 87,243 | \$ - |

| Building | | Women's Max | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|---------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 28 | \$ 20,759 | \$ 581,252 | 28 | \$ 21,323 | \$ 597,044 |
| Cell Type 2 | Standard 1 person cell | 30 | \$ 20,759 | \$ 622,770 | 28 | \$ 20,482 | \$ 573,496 |
| Cell Type 3 | Standard 2 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 4 | \$ 23,500 | \$ 94,000 |
| Cell Type 4 | Standard 1 person ADA cell | 2 | \$ 20,759 | \$ 41,518 | 4 | \$ 23,317 | \$ 93,268 |
| Cell Type 5 | 8 Person Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 81,667 | \$ - |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 87,243 | \$ - |

| Building | | Medical / Mental | | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
|------------------|-----------------------------|------------------|----------------------|--|---------------|----------------------|--|
| Cell Description | | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 39 | \$ 20,759 | \$ 809,601 | 39 | \$ 21,323 | \$ 831,597 |
| Cell Type 2 | Standard 1 person cell | 51 | \$ 20,759 | \$ 1,058,709 | 51 | \$ 20,482 | \$ 1,044,582 |
| Cell Type 3 | Standard 2 person ADA cell | 3 | \$ 20,759 | \$ 62,277 | 3 | \$ 23,500 | \$ 70,500 |
| Cell Type 4 | Standard 1 person ADA cell | 3 | \$ 20,759 | \$ 62,277 | 3 | \$ 23,317 | \$ 69,951 |
| Cell Type 5 | 8 Person Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 81,667 | \$ - |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 87,243 | \$ - |

| Building | R & O | | | | | | |
|-------------|-----------------------------|---------------|----------------------|--|---------------|----------------------|--|
| | Cell Description | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) | Cell Quantity | Unit Price Installed | Building Total (Quantity x Unit Price) |
| Cell Type 1 | Standard 2 person cell | 120 | \$ 20,759 | \$ 2,491,080 | 120 | \$ 21,323 | \$ 2,558,760 |
| Cell Type 2 | Standard 1 person cell | 12 | \$ 20,759 | \$ 249,108 | 32 | \$ 20,482 | \$ 655,424 |
| Cell Type 3 | Standard 2 person ADA cell | 8 | \$ 20,759 | \$ 166,072 | 6 | \$ 23,500 | \$ 141,000 |
| Cell Type 4 | Standard 1 person ADA cell | 4 | \$ 20,759 | \$ 83,036 | 4 | \$ 23,317 | \$ 93,268 |
| Cell Type 5 | 8 Person Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 81,667 | \$ - |
| Cell Type 6 | 8 Person ADA Dormitory Cell | 0 | \$ - | \$ - | 0 | \$ 87,243 | \$ - |

| | | | | |
|------------------|--|---------------------|---|---------------------|
| | 1,016 | \$28,880,224 | 1,034 | \$28,361,794 |
| | Verified that cell quantity of 1016 is correct | | Reduce cell quantity (18) to equal 1016 | \$ (368,676) |
| | 1,016 cells | \$28,880,224 | 1,016 cells | \$27,993,118 |
| | Deduct if awarded all | -\$1,587,000 | Deduct if awarded all Adj deduct (1.299%) for cell quantity | -\$2,552,561 |
| Sub Total | | \$27,293,224 | | \$25,473,740 |
| | Mezz concrete 96328sf @ \$4.80 | Included | Mezz concrete 96328sf @ \$4.80 | \$462,374 |
| | Concrete back wall 92870sf @\$20 | Included | Concrete back wall 92870sf @\$20 | \$1,857,400 |
| | Supply & returns 1906 @ \$175 | Included | Supply & returns 1906 @ \$175 | \$333,550 |
| Total | | \$27,293,224 | | \$28,127,064 |